

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: ICEF View Park Preparatory Charter High School

CDS Code: 19-64733-0101196

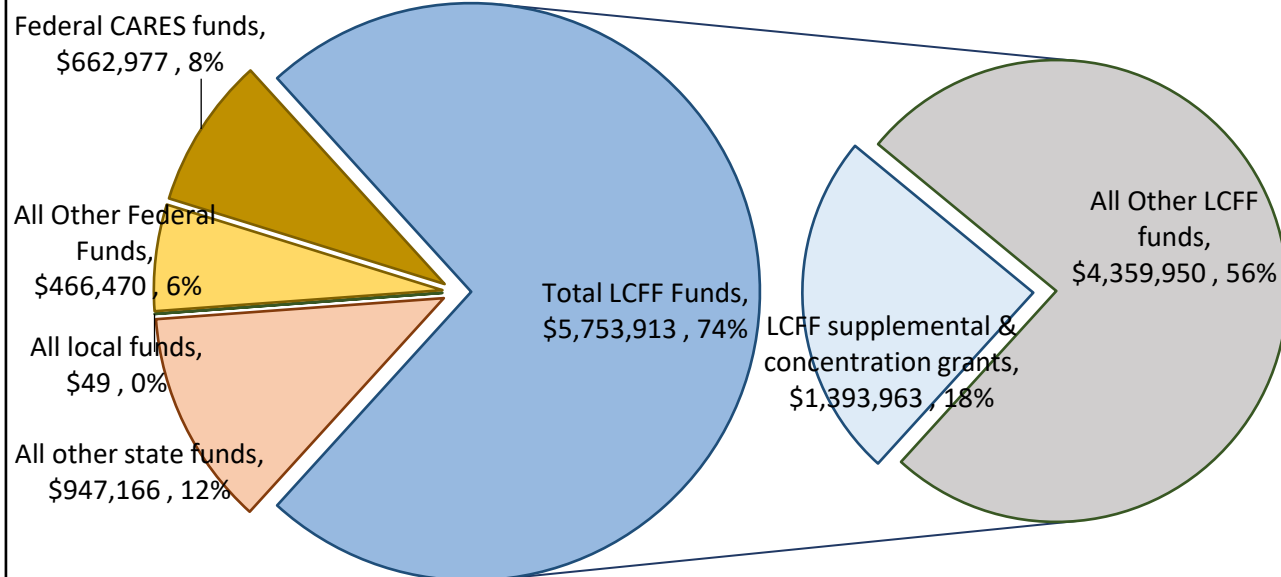
School Year: 2020-2021

LEA contact information: Ryan Gomez(323) 290-6900rgomez@icefps.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

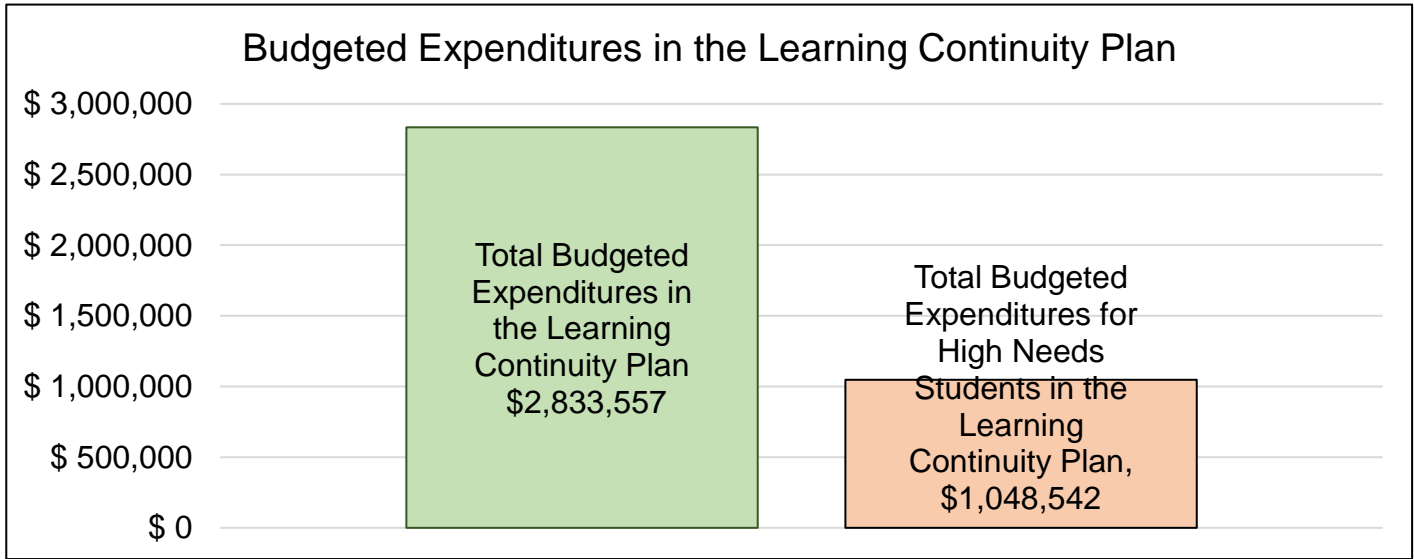


This chart shows the total general purpose revenue ICEF View Park Preparatory Charter High School expects to receive in the coming year from all sources.

The total revenue projected for ICEF View Park Preparatory Charter High School is \$7,830,575.00, of which \$5,753,913.00 is Local Control Funding Formula (LCFF) funds, \$947,166.00 is other state funds, \$49.00 is local funds, and \$1,129,447.00 is federal funds. Of the \$1,129,447.00 in federal funds, \$662,977.00 are federal CARES Act funds. Of the \$5,753,913.00 in LCFF Funds, \$1,393,963.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much ICEF View Park Preparatory Charter High School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

ICEF View Park Preparatory Charter High School plans to spend \$7,326,822.00 for the 2020-2021 school year. Of that amount, \$2,833,557.00 is tied to actions/services in the Learning Continuity Plan and \$4,493,265.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Staffing and related benefits, textbooks and general instructional materials, special education and instructional services, professional services, rent and facility costs and other general operational costs.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

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In 2020-2021, ICEF View Park Preparatory Charter High School is projecting it will receive \$1,393,963.00 based on the enrollment of foster youth, English learner, and low-income students. ICEF View Park Preparatory Charter High School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. ICEF View Park Preparatory Charter High School plans to spend \$1,048,542.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

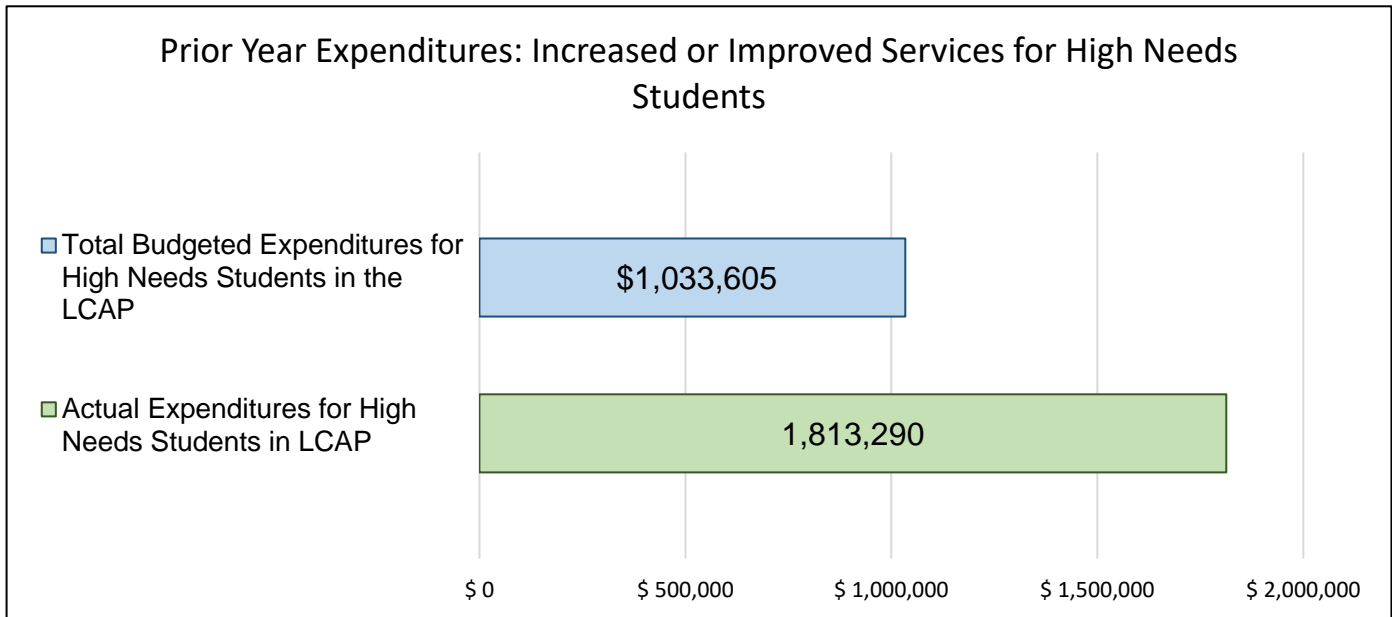
ICEF View Park High School has developed and implemented a schoolwide Multi-tiered System of Supports that addresses the social-emotional and academic needs of our students including pupils with unique needs, including Students with Disabilities, Socio-economically Disadvantaged Students, Homeless/Foster Youth, English Learners and the families of English Learners. Embedded within our distance

learning model are the following supports:

- Scheduled small group intervention sessions with
- Daily teacher Office Hours for additional academic support: small group targeted support and/or one-on-one support
- Before & after-school tutoring via After-school program
- Home Visits
- Parent-teacher conferences: Fall & Spring
- Instructional Assistants provide small group instruction during the instructional day
- Assistant Principals/Specialists oversee the school's Multi-tiered System of Supports (MTSS)
- Meal distribution throughout distance learning and hybrid learning environment.
- Teacher will conduct weekly check-ins students/families
- Community Relations Coordinator – engages and communicates with families to address needs, provide resources, updates on the school's programs, and during distance learning communicating and monitoring student attendance/participation issues.

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what ICEF View Park Preparatory Charter High School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what ICEF View Park Preparatory Charter High School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, ICEF View Park Preparatory Charter High School's LCAP budgeted \$1,033,605.00 for planned actions to increase or improve services for high needs students. ICEF View Park Preparatory Charter High School actually spent \$1,813,290.00 for actions to increase or improve services for high needs students in 2019-2020.